

## FNB Daily (Saturday, 19-Jun-21)

| COVERS              | Breakfast    | Lunch         | Tea          | Dinner        | Capture        |
|---------------------|--------------|---------------|--------------|---------------|----------------|
| Covers (from Rez)   | 21           | 24 covers     | 8 covers     | 36 covers     | <b>24%</b>     |
| Covers opentable    |              |               |              |               |                |
| Capture %           | 72%          |               |              | 75%           |                |
| Walk-ins            | 0            | 0             | 0            | 0             |                |
| Starter/main/Desser | 0            | 12:0:1        | 3            | 17:24:0       |                |
|                     | Breakfast    | Lunch         | Tea          | Dinner        |                |
| In budget           |              |               |              |               |                |
| breakeven           |              |               |              |               |                |
| loss-making         |              |               |              |               |                |
| Res Staff cost%     | <b>44%</b>   | <b>33%</b>    | <b>33%</b>   | <b>16%</b>    | <b>24%</b>     |
| AM/PM Total%        | <b>35%</b>   |               | <b>19%</b>   |               |                |
| TOTAL Sales         | <b>£263</b>  | <b>£1,174</b> | <b>£607</b>  | <b>£2,364</b> | <b>£4,409</b>  |
| TOTAL staff cost    | <b>-£115</b> | <b>-£389</b>  | <b>-£198</b> | <b>-£372</b>  | <b>-£1,074</b> |
| Food Till Sales     | £10          | £745          | £409         | £1,643        | <b>£2,806</b>  |
| Drink Sales         | £5           | £429          | £199         | £721          | <b>£1,354</b>  |
| RZ package sales    | £249         | £0            | £0           | £0            | <b>£249</b>    |